


4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facillities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facillities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	22.97	22.89	0	0	22.89
2022-2023	22.12	22.04	0	0	22.04

To be dicussed with IA and FO and look at NIRF



PRINCIPAL
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Distt. Kabirdham (C.G.)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	22.97	22.89	0	0	22.89
2022-2023	22.12	22.04	0	0	22.04

To be discussed with IA and FO and look at NIRF


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Distt. Kaptipada (C.G.)

Budget Allocation Report

User ID - 0838002

LogOut

Budget Allocation Report(With Works Data)

Select Report Type Budget Allotment Report

Financial Year

2022_23

From Date: 01/04/2022

To Date: 31/03/2023

BCO Code/DDO Code

0838002

izkpk;Z|'kk- egkfojky;| iaMfj;k

Budget type

ALL

Demand Number(Optional)

Show Report Export to Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838002	41-2202-03-103-0102-0798-24-012-V	50,000	0	49,800	200	0	49,800
2	0838002	41-2202-03-103-0102-9805-11-013-V	4,300	0	4,300	0	0	4,300
3	0838002	44-2202-03-103-0101-0798-01-001-V	85,00,000	0	97,37,510	-12,37,510	0	97,37,510
4	0838002	44-2202-03-103-0101-0798-01-003-V	18,41,204	0	18,72,802	-31,098	0	18,72,802
5	0838002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
6	0838002	44-2202-03-103-0101-0798-01-006-V	2,10,000	0	1,80,356	29,644	0	1,80,356
7	0838002	44-2202-03-103-0101-0798-01-014-V	38,000	0	26,200	11,800	0	26,200
8	0838002	44-2202-03-103-0101-0798-01-020-V	40,000	0	40,000	0	0	40,000
9	0838002	44-2202-03-103-0101-0798-02-004-V	2,00,000	0	2,00,000	0	0	2,00,000
10	0838002	44-2202-03-103-0101-0798-03-001-V	10,000	0	9,835	165	0	9,835
11	0838002	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
12	0838002	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
13	0838002	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
14	0838002	44-2202-03-103-0101-0798-04-004-V	2,00,000	0	2,00,000	0	0	2,00,000
15	0838002	44-2202-03-103-0101-0798-04-005-V	70,000	0	70,000	0	0	70,000
16	0838002	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
17	0838002	44-2202-03-103-0101-0798-04-007-V	5,000	0	4,998	2	0	4,998
18	0838002	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	0
19	0838002	44-2202-03-103-0101-0798-04-009-V	3,00,000	0	2,99,960	40	0	2,99,960
20	0838002	44-2202-03-103-0101-0798-10-009-V	3,00,000	0	2,99,990	10	0	2,99,990
21	0838002	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,856	144	0	1,99,856
22	0838002	44-2202-03-103-0101-0798-25-004-V	3,00,000	0	2,98,776	1,224	0	2,98,776
23	0838002	44-2202-03-103-0101-0798-33-003-V	2,00,000	0	1,99,999	1	0	1,99,999
24	0838002	44-2202-03-103-0101-5671-04-004-V	0	0	0	0	0	0
25	0838002	44-2202-03-103-0101-7751-10-009-V	3,00,000	0	2,99,661	339	0	2,99,661
26	0838002	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
27	0838002	64-2202-03-103-0103-4699-11-004-V	24,750	0	24,750	0	0	24,750
Total			12801754	0	14021793	-1220039	0	14021793

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